

District Program Summary

District 3

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2007	2008	2009	2010	2011
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	1.59	0.10	1.53	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	1.59	0.10	1.53	0.00
Statewide Interstate and Major Bridge - Programmed	0.00	1.65	0.11	1.72	0.00
Safety - Available	0.75	0.73	0.74	0.71	0.66
Safety - FFOS	0.23	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	0.98	0.73	0.74	0.71	0.66
Safety - Programmed	0.74	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	14.53	14.29	14.41	13.74	12.93
Taking Care of Existing System - FFOS	2.49	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	-0.29	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	16.73	14.29	14.41	13.74	12.93
Taking Care of Existing System - Programmed	11.61	10.50	11.38	3.42	0.00
Major Projects & Emerging Needs - Available	4.10	3.17	3.24	1.95	0.84
Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-3.00	-2.50	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	1.10	0.67	3.24	1.95	0.84
Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	8.43	13.11	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	13.28	20.43	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	21.71	33.54	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	19.78	31.57	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	40.52	50.82	18.49	17.93	14.43
Total Flexible Funds Available	1.09	1.16	3.58	3.41	3.21
Adjustments	-0.87	0.00	0.00	0.00	0.00
Carryovers	-10.46	0.00	0.00	0.00	0.00
Total Available by SFY	30.28	51.98	22.07	21.34	17.64
Total Programmed by SFY	32.13	43.72	11.49	5.14	0.00

Note: Four percent inflation compounded annually applied to program years 2008-2011.

Two percent construction contingency applied to construction.